



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU REALISASI PERSENTASE	7,240,181,000 505,687,163 (6.98%)	2,428,729,000 149,892,572 (6.17%)	50,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,718,910,000 655,579,735 (6.75%)
				SISA	6,734,493,837	2,278,836,428	50,000,000	0	0	0	0	0	0	9,063,330,265
TOTAL				PAGU REALISASI PERSENTASE	7,240,181,000 505,687,163 (6.98%)	2,428,729,000 149,892,572 (6.17%)	50,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,718,910,000 655,579,735 (6.75%)
				SISA	6,734,493,837	2,278,836,428	50,000,000	0	0	0	0	0	0	9,063,330,265